

## NPO JALT BUDGET for the Fiscal Year 2021-2022

The JALT Budget for fiscal 2021-2022 was balanced based on revenue and expense estimates for the upcoming year. The ongoing COVID-19 pandemic will see both revenues and expenses substantially lower than in previous years. The FSC determined that holding a hybrid International Conference in Shizuoka this November would be possible and estimates for conference revenue and expenses were prepared accordingly. Estimated membership revenue reflects recent trends and observations of how the pandemic is affecting JALT membership.

The reduction in revenues is expected to be offset by a similar drop in expenses. The total Chapter/SIG Grants and Funds were cut from 9,300,000 yen to 3,800,000 yen. This will not be an issue for most chapters/SIGs and resources are available for any that are adversely affected. With more meetings taking place online, administration and meeting expenses are also considerably lower.

While both revenue and expenses are significantly lower than usual, the manner in which JALT has responded to the effects of COVID-19 has enabled the organization to remain in good financial standing.

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## NPO JALT BUDGET for the Fiscal Year 2021-2022

(all amounts shown are in Japanese yen)

### REVENUE:

Membership:	29,800,000
Conference:	23,800,000
Advertisement:	565,000
Publications and Subscriptions:	2,150,000
Other Sales Revenue:	120,00
TOTAL REVENUES:	56,435,000

### EXPENSES:

Grants/Fund:	3,800,000
Central Office:	21,045,000
Administration:	775,000
Meetings:	4,653,000
Services and fees:	5,986,000
Publications:	6,105,000
Conference:	14,071,000
TOTAL EXPENSES:	56,435,000
NET GAIN/LOSS:	0

## NPO JALT 2020 年度予算

(日本円での表記)

### 収入

会費収入	29,800,000
年次国際大会収入	23,800,000
広告収入	565,000
出版収入	2,150,000
その他の収入	120,00
収入合計	56,435,000

### 費用

地方支部及び分野別研究部会経費等	3,800,000
事務局経費	21,045,000
管理運営費	775,000
会議費	4,653,000
支払報酬・支払手数料等	5,986,000
出版経費	6,105,000
年次国際大会経費	14,071,000
費用合計	56,435,000
差益収入	0